

Ref	Grant Carry Forward Request	Brought Forward 1 April 2010 (Restated)	Net Revenue Movement 2010/11	Project Carry Forward 31 March 2011
	Chief Executive	£'000	£'000	£'000
1	Migration Impact Fund Government grant from CLG aimed at engaging new and emerging communities in activities that will build capacity and provide opportunities for integration into wider civic life. The projects within the programme contribute to putting Enfield First by being specifically aimed at our most excluded communities, bringing them into contact with local services and integrating them more fully into life in the Borough.	0	135	135
	Total Chief Executive Bids	0	135	135
	Environment			
2	Anti Social Behaviour Improvement Grant Ringfenced grant funding provided by Communities and Local Government. The funding must be spent on delivering targeted interventions to address anti social behaviour. However, funding is not time limited. Balance of funding to be carried forward to 2011/12. Contract being arranged with Parkguard, a private security company, to work in Enfield's parks and open spaces to combat the growing problem of irresponsible dog ownership. Contract start date 1 April 2011.	0	44	44
3	Grant funding to enable training and support for residents to tackle anti social behaviour Ringfenced grant funding provided by Communities and Local Government. The funding must be spent on delivering training and providing support to residents to address anti social behaviour, and to support the community to develop minimum standards	0	12	12
4	Grant funding for Faith Narrative Book Completion of project planned for 2011/12. DCLG funding to Enfield Council (as lead authority) to work in partnership with Haringey and Barnet Councils to develop a Faith Narrative Booklet and to deliver workshops in schools and colleges in each Borough. Part of targeted funding to counteract the extremist	0	19	19
5	Grant funding for North London Regional Alcohol Pilot Ringfenced grant. Balance of funding required in 2011/12 to complete project and comply with terms of Memorandum of Understanding to deliver a pilot programme in North London to 'look at' alcohol misuse in the workplace and to provide effective training. Memorandum of Understanding completed with Department of Health. Grant held on YJ1131; Spend on CS0059.	0	26	26
6	Grant funding for the preparation of off-site reservoir flood plans Ringfenced grant funding of £67,497 provided by DEFRA to Enfield Council as the lead authority to work with partner organisations to develop specific off-site reservoir emergency flood plans, to deliver emergency exercises and to inform the public. DEFRA has provided the funding as they have identified one reservoir in Enfield as a high priority. 3 year funding 2010/13. Spend to be incurred over the life of the 3 year project.	0	67	67
7	Smoke Free Grant The reserve is ring-fenced grant money provided by the Department of Health to Enfield Council for project work on supporting smoke free work place environments. Enfield Council now chairs the Enfield Tobacco Control Alliance, which has been set up to deliver a number of key objectives	68	0	68
8	Housing & Planning Delivery Grant Under B/S code 82526 there is £76,000 allocated under the HPDG grant (now ceased). The HPDG grant is awarded to Councils in order to fund improvements to the planning process. As part of the Development Management FSR there was a recommendation that the back office applications system needs to be reviewed and a document management system be set in place. As a result this £76,000 has been earmarked to fund the necessary improvement to the back office system and is due to be implemented by December 2011. The consequence of the carry over not being agreed is that the necessary improvements to the back office system as recommended by the FSR will not be delivered.	76	0	76
	Total Environment Bids	144	168	312
	Health, Housing & Adult Social Care			
9	Homelessness grant added on To assist Local Authorities to deal with homelessness issues arising from the changes to the Housing Benefit regulations due to be implemented in April 2011. The finance is a grant from the CLG	0	300	300
10	Aids Support Grant (ASG) The purpose of ASG is to help local authorities with social services responsibilities with the costs of providing HIV related personal social services to people with HIV/AIDS and, where appropriate, their partners, carers and families.	67	89	156
11	Carers Grant Implementing national and local carers strategies. Providing services to carers. Delayed commissioning of carers centre and production of carers RAS. 3 year programme to deploy carry forward to develop Carers RAS	0	700	700
12	Learning Disabilities Development Fund The LDDF has been made available to support the implementation of the Gov't white paper Valuing People in 2002 and Valuing People Now in 2009. The grant was originally received by Enfield Primary Care Trust and was only paid if the funds were contained within a Pooled Budget under the Section 31 of the Health Act (1999). This agreement between the Local Authority and Enfield Primary Care Trust has been in place since the financial year 2002/03. From April 2008, the LDDF (revenue) grant was delivered to local authorities through the Department of Health's contribution to the new Area Based Grant. However, the Local Authority Social Services Letter LASSL(DH)(2007)2 sets out the expectation that this component of the Area Based Grant will be used to support local authorities in delivering the key outcomes for people with learning disabilities. As an un-ringfenced grant, there are no restrictions on carry forward between financial years.	691	(208)	483
13	Mental Capacity Act and Deprivation of Liberty Safeguards To implement statutory requirements of the Mental Capacity Act and Deprivation of Liberty Safeguards	80	20	100
14	Stroke Grant To develop stroke services, to implement national and local strategies, to improve services	96	26	122
15	Supporting People Carry forward for Supporting People to support the budget in 2011/12 allowing for a programme of budget reduction exercises and re-tendering.	1,705	(889)	816

Grant Carry Forward Requests 2010/11

APPENDIX 3

Ref	Grant Carry Forward Request	Brought Forward 1 April 2010 (Restated)	Net Revenue Movement 2010/11	Project Carry Forward 31 March 2011
16	Grow Your Own Social Work Scheme To provide ongoing funding for the grow your own social work programme which offers HHASC staff the opportunity to retrain as a qualified social worker through completion of a three year degree or two year masters programme. This programme will reduce dependency on agency staff, develop new social work talent within the department and provide development opportunities for staff within the entire directorate. It is a rolling programme with two additional placements planned for the next two years. There will be two new intakes of two trainees in each year from 2011/12 taking us up to 2015 so the carry forward will fund the scheme over the next 4 years. Total gyo funding required over the next 4years will be 560k.	0	440	440
17	Capacity Pressures Funding To facilitate seamless care for patients on discharge from hospital and to prevent avoidable hospital readmissions. To invest in social care services to benefit health and to improve overall health and social care outcomes (to be transferred under Section 256 (NHS Act 2006))	0	540	540
	Compulsory Purchase Order Grants Brought Forward	251	0	251
18	Compulsory Purchase Order Grants 2010/11	0	103	103
	Total HHASC	2,890	1,121	4,011
	Schools & Children's Services			
19	Local Safeguarding Children's Board Fund The Local Safeguarding Children's Board is a statutory body and the Children's Act requires each local authority to establish one. The LSCB Fund holds contributions from partners such as Health, Police and Probation and income raised from training events. The Council acts as lead authority and makes payments incurred by or purposes connected with the role of the LSCB.	13	31	44
20	Central Council for Education and Training in Social Work Fund The CCETSW Training Fund holds contributions and grants from various bodies such as Middx University which are used to support and supplement the training of children's social workers in Enfield. The funding will not be fully spent in 2010/11 due mainly to the academic year running until the end of the summer term. Social work training is also an ongoing activity and lasts over a number of years.	42	(13)	29
21	Youth Offending Team Development Fund The Youth Offending Team Development Fund was created to hold contributions from various partner agencies e.g. Police, Probation and Health which can then be used to support the YOT in Enfield. At present this fund has not needed to be accessed as levels of funding have been sufficient. However in 2011/12 the government grant funding from the Youth Justice Board and other external sources has reduced. This fund will now be used as a cushion for one year only whilst the long term options are considered. This funding will be used to maintain staffing during this transitional period and as the service deals with growing new demands (ISSP)	185	33	218
	Schools & Children's Services	240	51	291
	Grant Brought Forward 1.4.2010 fully applied in 2010/11	2,587	(2,587)	0
	Total Departmental Bids for Carry Forward	5,861	(1,112)	4,749
	Dedicated Schools Grant	2,232	570	2,802
	Total All Bids for Carry Forward	8,093	(542)	7,551